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The Illinois Tollway

DRIVIN

THE FUTURE

Interchange and Roadway Cost Sharing Policy Update

Strategic Planning Committee

June 19, 2013

Strategic Planning Committee Overview

- Work plan status
- Corridor council updates
- Interchange update



2013-14 Committee Workplan



Key Decisions	Decision-Making Timeframe		
	1-6 Months	6-12 Months	12 Months +
Customer/user surveys	Х		
Freight accommodation planning	Х		
Multi-modal planning	Х		
Environmental and Sustainability Policy	Х		
Other cost-share local policies		Х	
Congestion pricing/off-peak incentives		Х	
Landscape Permit/Policy		Х	
Non-tolled ramp review		Х	
Land use and right-of-way evaluation			Х
Expanded use of oases			Х
Innovative financing options			Х
Supplemental revenue generation (land, towers, utilities, etc.)			x

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Corridor Council Updates

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Council Updates by Corridor

I-90 Corridor

- Public open house
- Stakeholder coordination
- JAWA and local agency meetings
- Legislative outreach

Elgin O'Hare Western Access

- Local Advisory Committee (LAC)
- Open houses Itasca and Roselle
- Quarterly mayors meeting
- Local agency meetings and IGAs
- Federal funding applications
 - CMAQ and TIGER

I-294/I-57 Interchange

- Quarterly mayors meeting
- Property owners meetings
- Newsletter and brochure
- Local technical assistance
- > Open house summer 2013

Illinois Route 53/120

- BRAC meeting in August
- Coordination with CMAP and Lake County on land use planning

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Interchange Update



Today's Purpose

Provide status update

- Interchange and Roadway Cost Sharing Policy background and basics
- Location of potential new or expanded interchanges

Gather committee input

Approach to tolling – balancing the cost of tolling with potential revenue generation



More than 100 interchanges of various types on the Tollway system

- Tolled and untolled ramps
- Cash and I-PASS
- All electronic (I-PASS only)

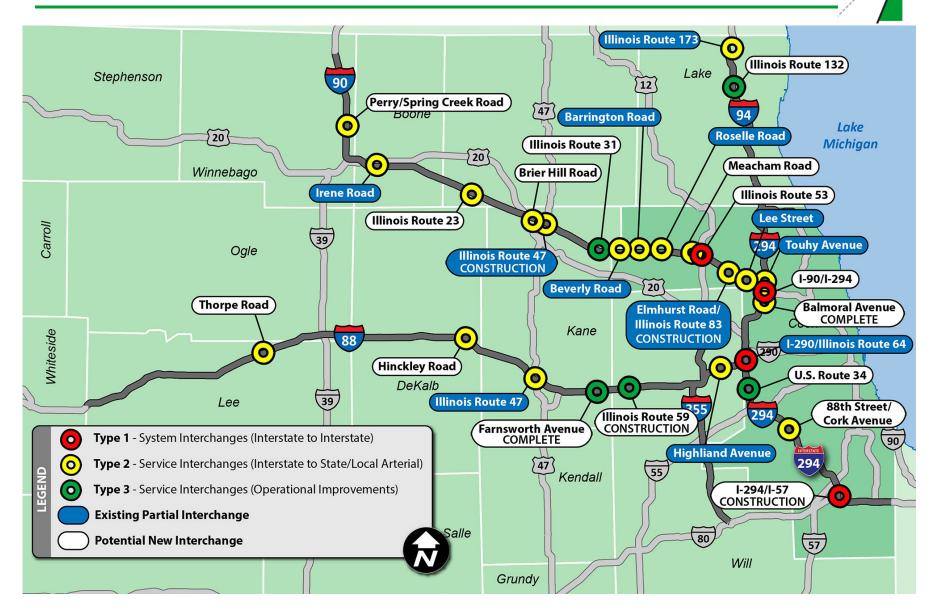
Historical perspective

- Closed tolling system
 - A toll will be assessed at some point along the trip
- Operational changes
 - Removed or eliminated mainline plazas
 - Open road tolling
- Elgin O'Hare Western Access

Background and Basics

- New Interchange and Roadway Cost Sharing Policy in 2012
 - Outlines requirements for local participation on new interchanges/access
 - Project selection criteria updated
 - Tollway contribution considerations outlined
- Basic steps for new interchange/access
 - Memorandum of Understanding (MOU)
 - Local agency to lead planning/design
 - Financial plan
 - Intergovernmental Agreement (IGA)

Potential New Interchanges



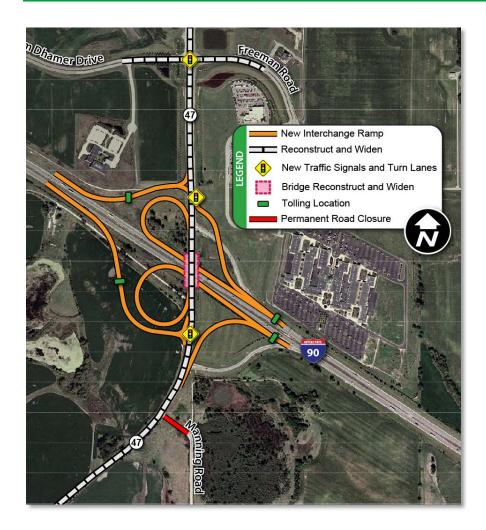


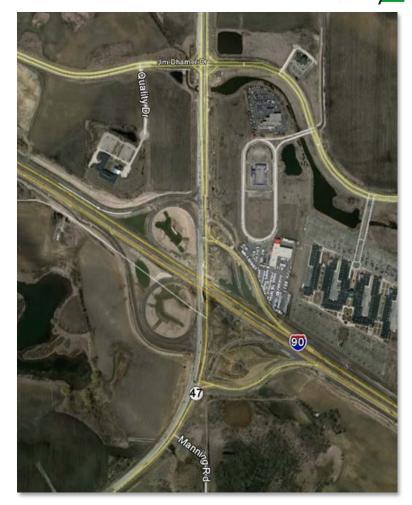
I-90 New/Expanded Interchanges

Location	Туре	Request Agency	Status
Lee Street	Expand	Rosemont/Des Plaines/ Chicago	Draft MOU
Elmhurst Road/Illinois Route 83	Expand	Des Plaines/Elk Grove Village	Construction (EOWA)
Meacham Road	New	Schaumburg	MOU Approved
Roselle Road	Expand	Schaumburg/Cook County	Draft MOU
Barrington Road	Expand	Hoffman Estates and IDOT	IGA for design TIGER grant application
Illinois Route 47	Expand	Huntley/Kane/McHenry	Construction
Irene Road	Expand	Boone County/ Belvidere	IGA for eastbound on- ramp, MOU for full future access



Witness the Progress!





I-90 at Irene Road



County/city right-of-way acquisition

Material storage and construction access

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Other Active Interchange Projects



Location	Туре	Request Agency	Status
I-88 at Illinois Route 47	Expand	Sugar Grove/Kane County	Draft MOU IDOT Programmed
I-94 at Illinois Route 173	Expand	Antioch/Old Mill Creek/Wadsworth/Lake County	Discussion
I-90 at Illinois Route 23	New	Marengo	Locals advancing planning
I-90 at Irene Road	Expand	Belvidere/Boone County	MOU for full access
I-90 at Perry Creek/ Spring Creek Road	New	Rockford	Draft MOU
I-294 at Illinois Route 64	Expand	Northlake/Elmhurst	EOWA TIGER grant application



Approach to Tolling and Financing

Interchange and Roadway Cost Sharing Policy update options

Local Share

- Cash
- In-kind contributions
- Tollway Share based on net new revenue
 - All-electronic tolling
 - Toll rates on new ramps
 - Add tolls to existing (untolled) ramps
 - Premium tolls
 - Corridor approach
 - Adjust or modify adjacent interchanges

Discussion and Input

- How to apply approach on future projects
 - Equity
 - Balance toll rates
- Untolled movements
 - Closed system
 - Driver decision based on toll vs. untolled

Free movements

Several free movements exist today

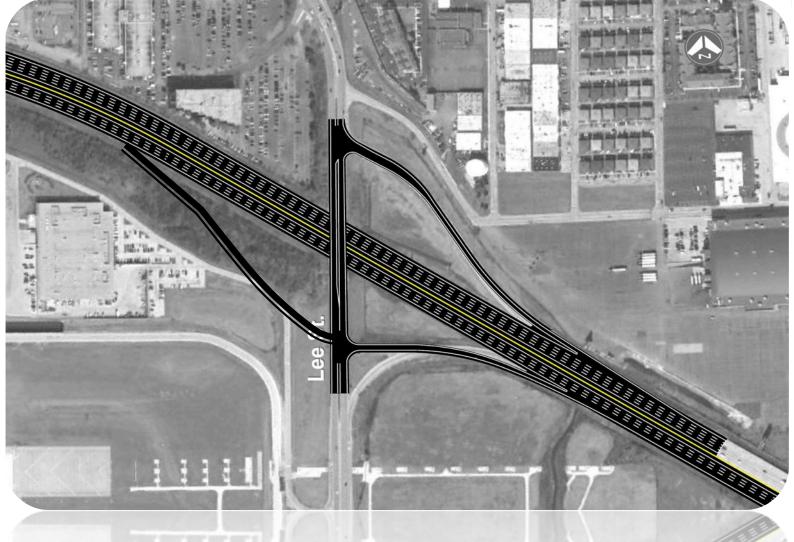




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Concept Design: Lee Street



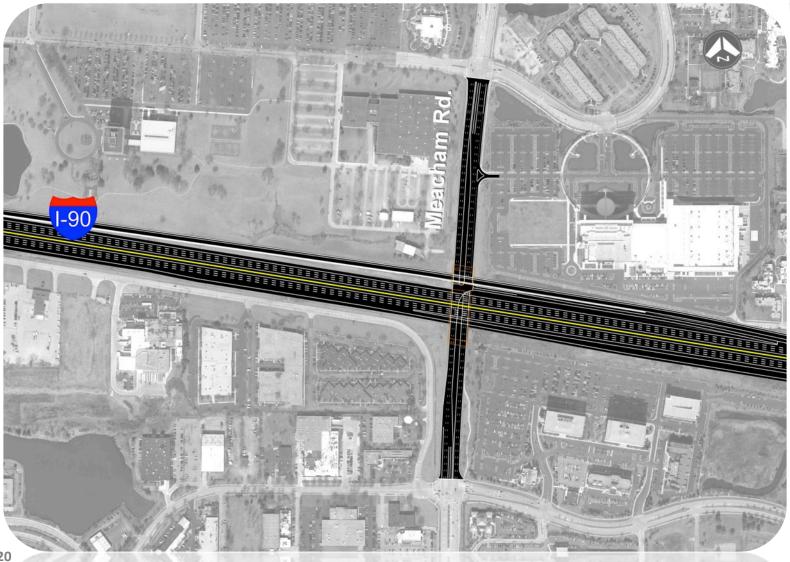


Concept Design: Elmhurst Road





Concept Design: Meacham Road





Concept Design: Roselle Road

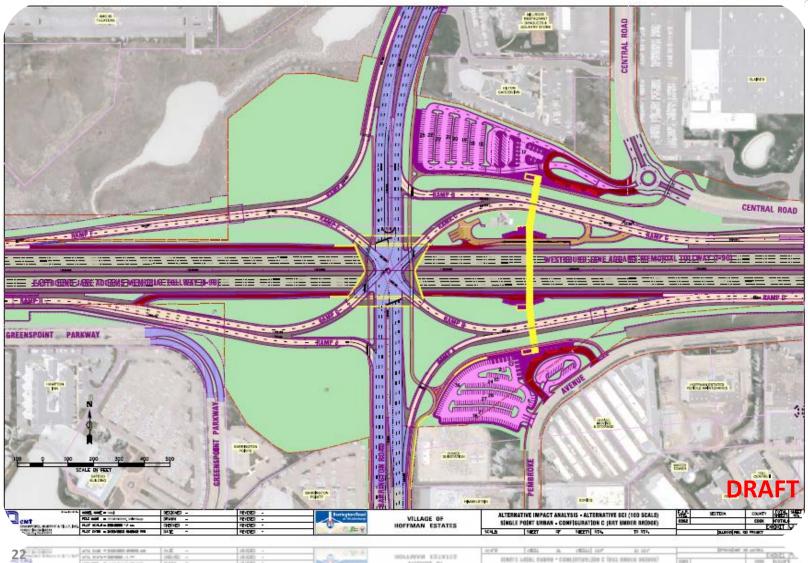




Concept Design: Barrington Road

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ALTERNATIVE INPACT AMALTDIS - ALTERNATIVE BCI (100 SCALE)



THANK YOU

